

PROJECT BUDGET

ADAMS COUNTY COMMUNITY FOUNDATION			
Name of Organization: _____		Date: _____	
	Total Funding Needed	Amount Requested ACCF	Amount Requested Other Funders
REVENUE			
Government Grants/Contracts			
United Way			
Foundations Grants/RCH Trust			
Earned Income/Fees/Ticket Sales			
Membership Income			
Bequests			
Contributions from Individuals			
Corporate/Business Donations			
Fund Raising Events			
In-Kind Support			
Interest Income			
Other (Specify)			
TOTAL REVENUE			
EXPENSE			
Personnel:			
Salaries			
Taxes & Benefits			
Contracted Workers			
Other (Specify)			
Subtotal Personnel			
Operations:			
Rent/Mortgage			
Utilities			
Telephone/FAX			
Insurance			
Office Supplies			
Program Supplies			
Maintenance Supplies			
Postage			
Professional Service Fees			
Training/In-service			
Consultant Fees			
Travel			
Printing & copying			
Repairs & Maintenance			
Equipment			
Depreciation			
Other (Specify)			
Subtotal Operations			
TOTAL EXPENSES			
NOTE: Please complete BOTH Revenue and Expense Sections			